

Fiscal Year 2007 Budget Summary

Revenue:

Local Taxes	\$1,050,449
Licenses & Permits	\$98,000
Intergovernmental	\$78,000
City Service Charges	\$473,250
Other Financial Services	\$40,000
Others	\$212,448
Fund Balance	\$252,103
Total	\$2,205,050

Expenditures:

Administration	\$188,551
Legal	\$23,000
Cable	\$31,900
Legislative	\$107,145
Finance	\$169,727
Executive Office	\$13,268
Public Safety	\$426,385
Public Works	\$255,119
General Operations	\$817,474
Debt Services	\$34,448
Code Enforcement	\$61,458
Nutritional Site	\$11,576
Other	\$65,000
Total	\$2,205,050