

FY 2009 Budget Summary

The proposed revenue for Fiscal Year 2009 shall be as follows:

REVENUE

Local Taxes	\$1,282,097
Highway User	47,000
Licenses & Permits	116,200
Intergovernmental	166,100
Total Services	491,280
Other Sources	83,121
Total Other	332,108
Surplus	147,892

TOTAL REVENUE \$2,665,798

The proposed expenditures for Fiscal Year 2009 shall be as follows:

EXPENDITURES

Administration	\$ 212,454
Legal Services	30,000
Cable	75,400
Legislation	128,958
Finance	185,094
Executive	16,359
Police	678,477
Public Works	204,741
General Operations	952,561
Debt Services	40,304
Code Enforcement	89,874
Nutritional Site	11,576
Other	40,000

TOTAL EXPENDITURES \$2,665,798