

FY 2010 Budget Summary

The revenue for Fiscal Year 2010 shall be as follows:

REVENUE

Local Taxes	1,356,991
Licenses & Permits	323,020
Intergovernmental	96,953
Services Charges	415,826
Interfund Transfers	100,500
Other Financial Sources	146,648
TOTAL REVENUE	\$2,439,938

The expenditures for Fiscal Year 2010 shall be as follows:

EXPENDITURES

Administration	\$ 225,891
Legal Services	30,000
Cable	37,250
Legislation	155,961
Finance	186,288
Executive Office	13,159
Public Works	187,938
General Operations	874,336
Debt Services	33,212
Code Enforcement	78,374
Nutritional Site	11,576
Other	--
TOTAL EXPENDITURES	\$2,409,080
Budget Surplus	30,858