

Summary of Fiscal Year 2011 Budget

<u>Revenue:</u>	<u>FY 2011</u>
Local Taxes	\$1,578,389
Licenses & Permits	63,500
Intergovernmental	77,575
Service Charges	415,826
Interfund/Intrafund Transfers	85,000
Other Financial Sources	<u>92,700</u>
Total	\$2,312,990
<u>Expenditures:</u>	<u>FY 2011</u>
Administration	\$ 200,241
Legal	30,000
Cable	21,760
Legislative	107,126
Finance	189,388
Executive Office	11,659
Public Safety	556,045
Code Enforcement	55,514
Public Works	234,574
General Operations	840,471
Debt Services	<u>33,212</u>
Total	\$2,279,990
Surplus	\$ 33,000