



City of Glenarden  
Special (Budget) Work Session  
May 24, 2018 at 6:30PM  
**Minutes**

**Attendees:**

Council President – Deborah Eason  
Council Vice President – James Herring  
Councilwoman – Angela D. Ferguson  
Councilwoman – Robin Jones  
Councilwoman – Carolyn Smallwood  
Councilman – Donjuan Williams  
Councilwoman – Celestine Wilson  
Mayor Edward Estes  
Eddie Tobias – Interim City Manager  
Alvin Bratton – Treasurer

- Call to Order at 6:30PM
- Invocation led by Councilwoman Robin Jones
- Roll Call

Council President – Deborah Eason  
Council Vice President – James Herring  
Councilwoman – Angela D. Ferguson  
Councilwoman – Robin Jones  
Councilwoman – Carolyn Smallwood  
Councilman – Donjuan Williams – Late Arrival/6:55PM  
Councilwoman – Celestine Wilson

**We have a Quorum**

- Motion to Adopt Agenda

Councilman Herring motion to adopt the agenda – Seconded by Councilwoman Wilson

Councilwoman Eason - Yes  
Councilman Herring - Yes  
Councilwoman Ferguson -Yes  
Councilwoman Jones - Yes  
Councilwoman Smallwood – Yes



Councilman Williams – Late Arrival  
Councilwoman Wilson – Yes  
**6 Yes - Agenda Approved**

**Announcement:** Meeting duration will be from 6:30PM until 8:30PM and Public Safety will be the last department to be discuss

- Topic of Discussion
  - Budget for Fiscal Year 2018
    - ✓ **Public Safety** – page 16
      - Chief Philip O'Donnell announces the May 31 Chief Awards Program at Brentwood Fire House from 11am – 2pm and wants to know who will be attending
      - Councilwoman Smallwood and Councilman Donjuan Williams concur their attendance
      - \$3,800 software fee that needs to be added in the FY 2019 budget – LiveScan Fee
      - Police Department will update the LiveScan – possible with a Grant
      - Currently starting salary for a new Police Officer is \$41,500
      - Chief ask the Council to consider an increase in Police Officer starting salaries
      - Closed meeting regarding personnel at the final Budget session (May 31, 2018)
      - Council agreed to \$42,745 will be the new starting salary for Police Officers
      - Chief is requesting one (1) new Police Officer with outfitting and two (2) new cars
      - New Cars – from speed camera money – raise to \$120,000



- The Police Administrative Assistant 5% merit increase and the 3.5% on COLA
- Chief did an RFP for body cameras for \$19,972 on page 7
- Councilman Herring requested the paperwork be completed for moving money from line item to another line item
  
- ✓ **Woodmore Community Space** – page 21
  - Monies come from General Fund to be placed in the budget
  - The rental fee does not go into the Gold Room fund
  - Need to make a new line item for items such as refunded monies
  - Mr. Bratton will offer the Council utility bills to confer the needs of the cost for utilities
  - Building Maintenance & Repair – thermostat installation
  - Mr. Tobias will contact Petrie Ross to resolve the AC unit concern
  - Monies remain the same in the budget
  
- ✓ **Legal** – page 11
  - Expenses to date is \$27,295
  - Up to date with all legal bills
  - Monies remain the same in the budget



✓ **Veterans Memorial** – page 22

- Mayor Estes proposed budget does not offer funds for the Veterans Memorial budget – and offers that the Public Works maintain all Parks
- Council agreed to place \$5K for the Veterans Memorial
- Council Clerk will give Mayor Estes legislation for the Veterans Committee

- Adjourn at 8:10PM

Submitted by

Toni Taylor, Council Clerk